Budget at a Glance

293 - Quinter Public Schools

2024-2025





Kansas leads the world in the success of each student.

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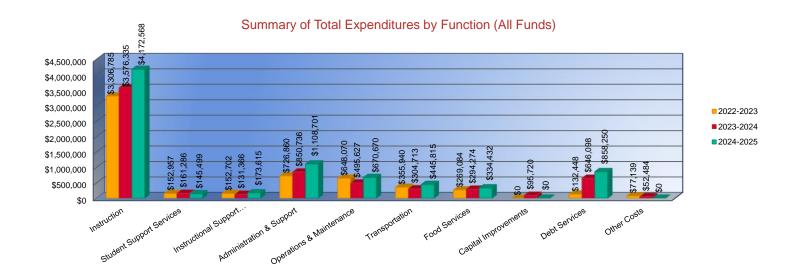
	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$3,306,785	57%	\$3,576,335	54%	8%	\$4,172,568	53%	17%
Student Support Services	\$152,957	3%	\$161,286	2%	5%	\$145,499	2%	-10%
Instructional Support Services	\$152,702	3%	\$131,366	2%	-14%	\$173,615	2%	32%
Administration & Support	\$726,860	12%	\$850,736	13%	17%	\$1,108,701	14%	30%
Operations & Maintenance	\$648,070	11%	\$495,627	7%	-24%	\$670,670	8%	35%
Transportation	\$355,940	6%	\$304,713	5%	-14%	\$445,815	6%	46%
Food Services	\$269,084	5%	\$294,274	4%	9%	\$334,432	4%	14%
Capital Improvements	\$0	0%	\$95,720	1%	0%	\$0	0%	-100%
Debt Services	\$132,448	2%	\$646,098	10%	388%	\$858,250	11%	33%
Other Costs	\$77,139	1%	\$52,484	1%	-32%	\$0	0%	-100%
Total Expenditures ¹	5,821,985	100%	\$6,608,639	100%	14%	\$7,909,550	100%	20%
Amount per Pupil	\$18,921		\$22,540		19%	\$25,515		13%
Current Expenditures ²	\$5,270,525	100%	\$5,579,272	100%	6%	\$6,429,895	100%	15%
Amount per Pupil	\$17,129		\$19,029		11%	\$20,742		9%
Percent of Expenditures for Instruction ³								
Total Expenditures	\$3,224,388	55%	\$3,504,159	53%	-2%	\$4,036,818	51%	-2%
Current Expenditures	\$3,224,388	61%	\$3.504.159	63%	2%	\$4.036.818	63%	0%

^{1.} Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),
Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000),
Debt Services (5100) and Transfers (5200)



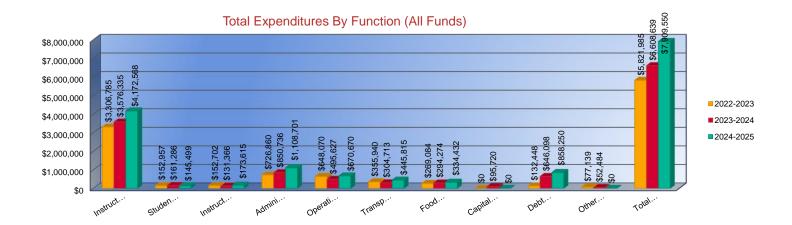
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures ¹
•

2022-2023 Actual
\$3,306,785
\$152,957
\$152,702
\$726,860
\$648,070
\$355,940
\$269,084
\$0
\$132,448
\$77,139
\$5,821,985

2023-2024 Actual	
	\$3,576,335
	\$161,286
	\$131,366
	\$850,736
	\$495,627
	\$304,713
	\$294,274
	\$95,720
	\$646,098
	\$52,484
	\$6,608,639

2024-2025	USD #293				
2024-2025 Budget					
	\$4,172,568				
	\$145,499				
	\$173,615				
	\$1,108,701				
	\$670,670				
	\$445,815				
	\$334,432				
	\$0				
	\$858,250				
	\$0				
	\$7,909,550				

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

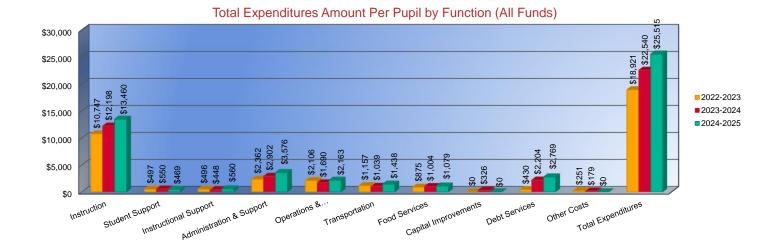
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures ¹
Enrollment (FTE) ²

2022-2023	
Actual	
	\$10,747
	\$497
	\$496
	\$2,362
	\$2,106
	\$1,157
	\$875
	\$0
	\$430
	\$251
	\$18,921
	307.7

2023-2024 Actual	
Actual	
	\$12,198
	\$550
	\$448
	\$2,902
	\$1,690
	\$1,039
	\$1,004
	\$326
	\$2,204
	\$179
	\$22,540
	293.2

2024-202	5
Budget	
	\$13,460
	\$469
	\$560
	\$3,576
	\$2,163
	\$1,438
	\$1,079
	\$0
	\$2,769
	\$0
	\$25,515
	310.0

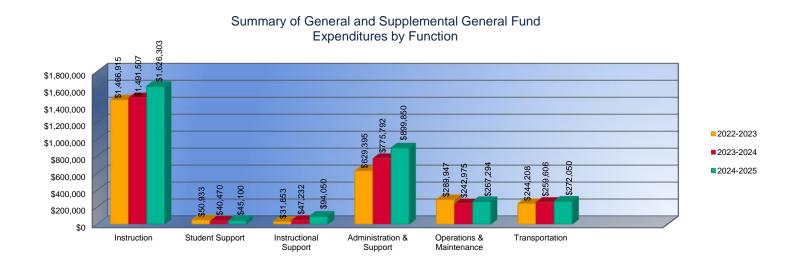
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

		%		%			%	
	2022-2023	of	2023-2024	of	%	2024-2025	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$1,466,915	54%	\$1,491,507	52%	2%	\$1,626,303	51%	9%
Student Support	\$50,933	2%	\$40,470	1%	-21%	\$45,100	1%	11%
Instructional Support	\$31,853	1%	\$47,232	2%	48%	\$94,050	3%	99%
Administration & Support	\$629,395	23%	\$775,792	27%	23%	\$899,850	28%	16%
Operations & Maintenance	\$289,947	11%	\$242,975	9%	-16%	\$267,294	8%	10%
Transportation	\$244,208	9%	\$259,606	9%	6%	\$272,050	8%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$2,713,251	100%	\$2,857,582	100%	5%	\$3,204,647	100%	12%
Amount per Pupil	\$8,818		\$9,746		11%	\$10,338		6%

^{*}The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



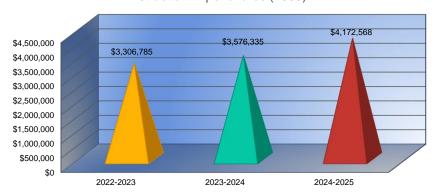
Instruction Expenditures (1000)

	2022-2023
	Actual
General	\$873,268
Federal Funds	\$78,878
Supplemental General	\$593,647
Preschool-Aged At-Risk	\$35,000
At-Risk Education Fund	\$277,540
Bilingual Education	\$12,342
Virtual Education	\$0
Capital Outlay	\$82,397
Driver Education	\$5,492
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$767,604
Cost of Living	\$0
Career and Postsecondary Ed.	\$149,460
Gifts & Grants ¹	\$71,085
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$212,000
Contingency Reserve	\$0
Text Book & Student Material	\$67,151
Activity Fund	\$80,921
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,306,785
Enrollment (FTE) ³	307.7
Amount per Pupil ²	\$10,747
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,306,785
TOTAL	Ψ3,300,163

2023-2024	%
Actual	Change
\$887,547	2%
\$175,228	122%
\$603,960	2%
\$40,000	14%
\$253,432	-9%
\$12,975	5%
\$0	0%
\$72,176	-12%
\$3,386	-38%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$964,149	26%
\$0	0%
\$155,587	4%
\$81,395	15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$206,187	-3%
\$0	0%
\$55,857	-17%
\$64,456	-20%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,576,335	8%
293.2	-5%
\$12,198	14%
\$0	0%
\$0	0%
\$0	0%
\$3,576,335	8%

2024-2025	%
Budget	Change
\$1,001,875	13%
\$320,458	83%
\$624,428	3%
\$40,000	0%
\$308,885	22%
\$13,000	0%
\$0	0%
\$135,750	88%
\$12,323	264%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,184,528	23%
\$0	0%
\$220,723	42%
\$90,950	12%
\$0	0%
\$0	0%
\$0	0%
\$219,648	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,172,568	17%
310.0	6%
\$13,460	10%
\$0	0%
\$0	0%
\$0	0%
\$4,172,568	17%

Instruction Expenditures (1000)



^{1.} Gifts & Grants includes private grants and grants from non-federal sources.

 $^{2. \ \} Amount per pupil excludes the following funds: \ \ Adult \ \ Education, Adult \ \ Supplemental \ \ Education, and \ \ Special \ \ Education \ \ Coop.$

^{3.} FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Sources of Revenue and Proposed Budget for 2024-2025

	2024-2025			Estimated S	ources of Revenue - 2	024-2025		Estimated
	Amount	July 1, 2024	o			Local		
Fund	Budgeted	Cash Balance	State	Federal	Interest	Transfers	Other	Cash Balance
General	\$3,637,141	\$0	\$3,637,141	\$0			\$0	\$0
Supplemental General	\$1,213,601	\$43,281	\$420,149			\$0	\$750,171	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$40,000	\$0		\$0	\$0	\$40,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$308,885	\$0		\$0	\$0	\$308,885	\$0	\$0
Bilingual Education	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
Virtual Education	\$0	\$0		ΨΟ	\$0	\$0	\$0	\$0
Capital Outlay	\$621,405	\$196,942	\$60,718	\$0	\$34,265	\$10,000	\$319,480	\$0
Driver Training	\$20,583	\$13,883	\$2,700	\$0	\$0	\$0	\$4,000	\$0
Declining Enrollment	\$0	\$0	Ψ2,100	ΨΟ	ΨΟ	\$0	ψ1,000	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$329.007	\$44,269	\$1.660	\$107.338	\$1,200	\$60,000	\$114,540	\$0
Professional Development	\$16,565	\$92	\$4,500	\$0	\$0	\$11,973	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0	Ţ	\$0	\$0	\$0	\$0	\$0
Special Education	\$1,200,028	\$58,634	\$0	\$151,730	\$0	\$957,237	\$32,427	\$0
Career and Postsecondary Education	\$220,723	\$40,723	\$0	\$0	\$0	\$180,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$75,884						
Gifts and Grants	\$345,926	\$195,751	\$4,313	\$0			\$145,862	\$0
Textbook & Student Materials		\$48,041						
Revolving								
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$360,073	\$0	\$360,073					
Contingency Reserve		\$160,687						
Activity Funds		\$4,958						
Bond and Interest #1	\$858,250	\$1,276,731	\$0	\$0	\$0		\$1,033,153	\$1,451,634
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$370,458	-\$145,301		\$515,759				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$9,555,645	\$2,014,575	\$4,491,254	\$774,827	\$35,465	\$1,581,095	\$2,399,633	\$1,451,634
Less Transfers	\$1,581,095							
TOTAL Budget Expenditures	\$7,974,550							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	3,808,624	4,027,146	4,491,254
Federal Revenues	638,483	515,300	774,827
Local Revenues ¹	2,366,146	2,649,529	2,435,098
Total Revenues	6,813,253	7,191,975	7,701,179
Revenues Per Pupil	22,143	24,529	24,843

^{1.} Excludes "Transfers" to avoid duplication of revenue.

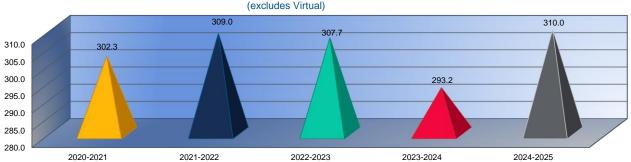
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

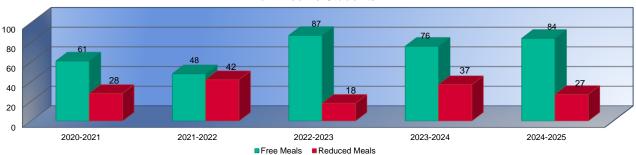
	2020-2021	2021-2022	%	2022-2023	%	2023-2024	%	2024-2025	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual) ¹	302.3	309.0	2%	307.7	0%	293.2	-5%	310.0	6%
Free Meal Student Headcount	61	48	-21%	87	81%	76	-13%	84	11%
Reduced Meal Student Headcount	28	42	50%	18	-57%	37	106%	27	-27%

^{1.} FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.





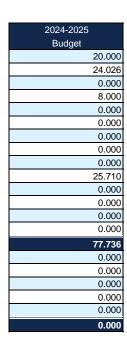
Low Income Students

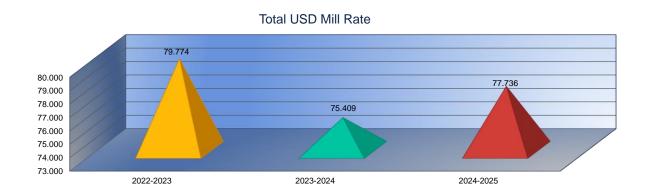


Mill Rates by Fund

	2022-2023
	Actual
General	20.000
Supplemental General	19.415
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	32.359
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	79.774
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

2023-2024
Actual
20.000
20.920
0.000
8.000
0.000
0.000
0.000
0.000
0.000
26.489
0.000
0.000
0.000
0.000
75.409
0.000
0.000
0.000
0.000
0.000
0.000





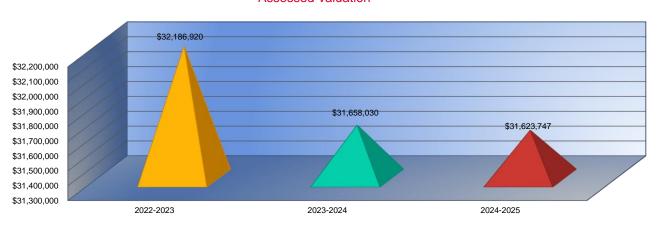
Other Information

	2022-2023
	Actual
Assessed Valuation	\$32,186,920
Total USD Debt	\$653.617

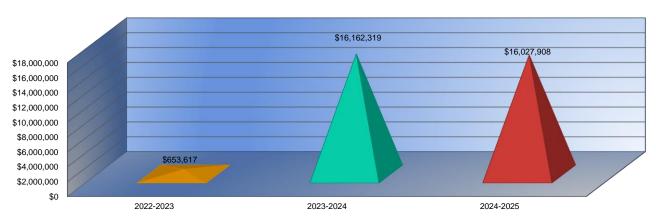
2023-2024					
Actual					
	\$31,658,030				
	\$16,162,319				

2024-2025					
Budget					
\$31,623,747					
\$16,027,908					

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual				2023-24 Actual		2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non- Licensed)	2.0	\$217,654	\$108,827	2.0	\$220,949	\$110,475	2.0	\$260,000	\$130,000
Teachers (Full Time)	29.0	\$1,590,418	\$54,842	28.0	\$1,679,657	\$59,988	27.0	\$1,678,450	\$62,165
Other Licensed Personnel	2.0	\$125,064	\$62,532	2.0	\$131,328	\$65,664	2.0	\$135,000	\$67,500
Classified Personnel	23.0	\$824,475	\$35,847	19.6	\$840,108	\$42,863	20.8	\$805,000	\$38,702
Substitutes/Temporary Help	~~~~~	\$110,146	~~~~~	~~~~~	\$88,847	~~~~~	~~~~~	\$100,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors)

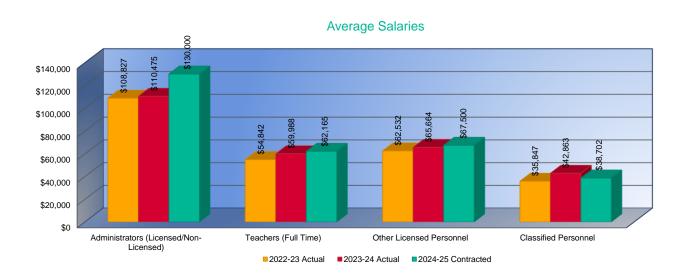
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Classified Personnel: Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.



^{*}FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

^{**}FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

^{***}Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

^{****}Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- · Graduate & Dropout
- Crime

- Building
- · Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- · Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic